



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0297	Title:	Prohibit texting and cell phone use while driving
Primary Sponsor:	Court, Virginia	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$5,350	\$5,350	\$5,350	\$5,350
Net Impact-General Fund Balance:	<u>\$5,350</u>	<u>\$5,350</u>	<u>\$5,350</u>	<u>\$5,350</u>

Description of fiscal impact: Under HB 297, a person would receive a fine for operating a motor vehicle while using an electronic handheld communications device. The minimum fine imposed would be \$50 for a first offense and increased fines for subsequent offenses. HB 297 will increase revenue to the state general fund.

FISCAL ANALYSIS

Assumptions:

Department of Justice

Montana Highway Patrol

1. There were 214 crashes that occurred during calendar year 2014 due to cell phone/electronic communication devices.
2. The proposed fine for this citation is \$50 for a first offense, \$100 for a second offense, and \$200 for third and subsequent offenses.
3. This fiscal note assumes 214 citations would be issued each year, at a rate of \$50 per citation. Total revenue from citations would be \$10,700. 50% of citation revenue is deposited into the state general fund and 50% goes to the county in which the citation is issued. The total revenue impact to the state is estimated to be \$5,350 per year.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$5,350	\$5,350	\$5,350	\$5,350
TOTAL Revenues	\$5,350	\$5,350	\$5,350	\$5,350
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$5,350	\$5,350	\$5,350	\$5,350

Effect on County or Other Local Revenues or Expenditures:

1. HB 297 would increase county revenue at the same level as the state as the revenue is split 50/50 between the state and the county. Based on the assumptions above, the estimated revenue to the counties would be approximately \$5,350.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date